

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2024

GENERAL FUND EXPENSE REPORT

Fnd 001	GENERAL FUND							
2021	2022	2023 BUDGET	2024 BUDGET			2024 PRELIM	2024 RECOM	
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES	
				Dpt 0001	ASSESSOR			
				Obj 510	SALARIES AND WAGES			
1,248,649	1,380,018	1,575,096	1,639,303	Det 1100	SALARIES AND WAGES	1,639,303	99,944-	
2,400	2,400	2,400	2,400	Det 1112	CAR ALLOWANCE	2,400		
1,128	359	3,000	3,000	Det 1300	OVERTIME	3,000		
				Obj 520	PERSONNEL BENEFITS			
93,653	101,508	120,724	125,636	Det 2100	SOCIAL SECURITY	125,636	7,646-	
144,381	142,266	163,893	151,995	Det 2200	RETIREMENT	151,995	9,255-	
22,359	19,229	23,239	29,287	Det 2300	LABOR AND INDUSTRIES	29,287	2,254-	
368,667	422,446	422,343	424,872	Det 2400	MEDICAL	424,872	20,232-	
17,212	19,130	19,915	22,057	Det 2900	UNEMPLOYMENT COMPENSATION	22,057	900-	
				Obj 530	SUPPLIES -CONSUMPTION / RESAL			
754	2,498	4,000	5,000	Det 3110	OFFICE SUPPLIES	5,000		
1,601	1,427	2,000	2,500	Det 3510	SMALL TOOLS & MINOR EQUIPMEN	2,500		
				Obj 540	SERVICES AND PASS THRU PMTS			
16,312	19,758	19,500	24,000	Det 4110	PROFESSIONAL SERVICES	24,000		
611	590	1,250	1,250	Det 4210	TELEPHONE	1,250		
1,539	6,304	13,000	18,000	Det 4310	TRAVEL	18,000		
19,405	17,039	18,534	13,560	Det 4511	INTERFUND EQUIPMENT RENTAL	13,560		
109	831	1,000	1,000	Det 4910	MISCELLANEOUS	1,000		
3,906	6,099	7,500	10,000	Det 4920	EDUCATION/TRAINING	10,000		
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1,942,687	2,141,902	2,397,394	2,473,860			2,473,860	140,231-	

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2021	2022	2023 BUDGET	2024 BUDGET			2024 PRELIM	2024 RECOM	
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES	
				Dpt 0002	AUDITOR			
				Obj 510	SALARIES AND WAGES			
692,562	758,448	875,824	881,269	Det 1100	SALARIES AND WAGES	881,269		
2,400	2,400	2,400	2,400	Det 1112	CAR ALLOWANCE	2,400		
9,554	15,845	17,873	19,510	Det 1200	PART TIME SALARIES	19,510		
4,038	2,778	3,500		Det 1300	OVERTIME			
				Obj 520	PERSONNEL BENEFITS			
53,473	58,290	70,961	68,910	Det 2100	SOCIAL SECURITY	68,910		
80,250	78,228	89,952	81,591	Det 2200	RETIREMENT	81,591		
2,455	2,521	3,158	2,983	Det 2300	LABOR AND INDUSTRIES	2,983		
192,849	230,680	236,491	234,691	Det 2400	MEDICAL	234,691		
8,999	10,055	13,621	12,374	Det 2900	UNEMPLOYMENT COMPENSATION	12,374		
				Obj 530	SUPPLIES -CONSUMPTION / RESAL			
6,143	5,699	12,550	12,550	Det 3110	OFFICE SUPPLIES	12,550	1,200-	
339	639	1,800	1,800	Det 3510	SMALL TOOLS & MINOR EQUIPMEN	1,800	1,600-	
				Obj 540	SERVICES AND PASS THRU PMTS			
	3,611	8,010	8,010	Det 4310	TRAVEL	8,010		
70	221	300	300	Det 4420	PUBLICATIONS	300		
188	429	1,400	1,400	Det 4910	MISCELLANEOUS	1,400	500-	
		500	500	Det 4911	PRINTING	500		
3,811	5,145	8,490	8,490	Det 4920	EDUCATION/TRAINING	8,490		
	3,255	6,000	6,000	Det 4930	DUES/SUBSCRIPTIONS/MEMBERSHI	6,000	1,650-	
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1,057,129	1,178,245	1,352,830	1,342,778			1,342,778	4,950-	

SKAGIT COUNTY PRELIMINARY BUDGET

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GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2021 EXPENDITURE	2022 EXPENDITURE	2023 BUDGET AS MODIFIED	2024 BUDGET REQUEST	DESCRIPTION	2024 PRELIM EXP BUDGET	2024 RECOM ADDS/DELETES
				Dpt 0003 BOARD OF EQUALIZATION		
				Obj 510 SALARIES AND WAGES		
12,879	12,661	14,175	15,124	Det 1100 SALARIES AND WAGES	15,124	
9,600	10,500	13,901	10,400	Det 1200 PART TIME SALARIES	10,400	
				Obj 520 PERSONNEL BENEFITS		
1,689	1,744	2,148	2,247	Det 2100 SOCIAL SECURITY	2,247	
1,617	1,302	1,473	1,400	Det 2200 RETIREMENT	1,400	
132	128	167	169	Det 2300 LABOR AND INDUSTRIES	169	
4,698	4,824	5,058	5,058	Det 2400 MEDICAL	5,058	
385	381	442	472	Det 2900 UNEMPLOYMENT COMPENSATION	472	
				Obj 530 SUPPLIES -CONSUMPTION / RESAL		
234				Det 3110 OFFICE SUPPLIES		
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31,233	31,539	37,364	34,870	Dpt 0003 BOARD OF EQUALIZATION	34,870	

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Fnd 001 GENERAL FUND

2021 EXPENDITURE	2022 EXPENDITURE	2023 BUDGET AS MODIFIED	2024 BUDGET REQUEST	DESCRIPTION	2024 PRELIM EXP BUDGET	2024 RECOM ADDS/DELETES
				Dpt 0004 BOUNDARY REVIEW BOARD		
				Obj 510 SALARIES AND WAGES		
1,714	1,519	1,701	1,815	Det 1100 SALARIES AND WAGES	1,815	
				Obj 520 PERSONNEL BENEFITS		
114	113	130	139	Det 2100 SOCIAL SECURITY	139	
194	156	177	168	Det 2200 RETIREMENT	168	
8	7	7	7	Det 2300 LABOR AND INDUSTRIES	7	
564	579	607	607	Det 2400 MEDICAL	607	
27	25	28	31	Det 2900 UNEMPLOYMENT COMPENSATION	31	
				Obj 540 SERVICES AND PASS THRU PMTS		
2,083	455	10,000		Det 4110 PROFESSIONAL SERVICES		
	358			Det 4310 TRAVEL		
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4,704	3,212	12,650	2,767	Dpt 0004 BOUNDARY REVIEW BOARD	2,767	

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2024

GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2021 EXPENDITURE	2022 EXPENDITURE	2023 BUDGET AS MODIFIED	2024 BUDGET REQUEST	DESCRIPTION	2024 PRELIM EXP BUDGET	2024 RECOM ADDS/DELETES
				Dpt 0005 CIVIL SERVICE COMMISSION		
				Obj 510 SALARIES AND WAGES		
7,868	14,753	52,196	51,398	Det 1100 SALARIES AND WAGES	51,398	8,271
13,226	7,445	6,953		Det 1200 PART TIME SALARIES		
	2			Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
1,576	1,679	3,993	3,932	Det 2100 SOCIAL SECURITY	3,932	633
912	1,518	4,901	4,758	Det 2200 RETIREMENT	4,758	766
84	89	280	199	Det 2300 LABOR AND INDUSTRIES	199	
2,259	5,096	16,186	16,186	Det 2400 MEDICAL	16,186	
347	325	975	819	Det 2900 UNEMPLOYMENT COMPENSATION	819	13
				Obj 530 SUPPLIES -CONSUMPTION / RESAL		
		500	500	Det 3110 OFFICE SUPPLIES	500	250-
				Obj 540 SERVICES AND PASS THRU PMTS		
611	534	650	650	Det 4210 TELEPHONE	650	650-
		300	300	Det 4310 TRAVEL	300	300-
		1,000	1,000	Det 4910 MISCELLANEOUS	1,000	200
		250	250	Det 4920 EDUCATION/TRAINING	250	
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26,884	31,441	88,184	79,992	Dpt 0005 CIVIL SERVICE COMMISSION	79,992	8,683

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Fnd 001 GENERAL FUND

2021	2022	2023 BUDGET	2024 BUDGET		2024 PRELIM	2024 RECOM
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION	EXP BUDGET	ADDS/DELETES
				Dpt 0006 COUNTY CLERK		
				Obj 510 SALARIES AND WAGES		
953,444	1,014,325	1,266,645	1,347,871	Det 1100 SALARIES AND WAGES	1,347,871	
2,400	2,400	2,400	2,400	Det 1112 CAR ALLOWANCE	2,400	
8,101	10,614	13,797	13,797	Det 1200 PART TIME SALARIES	13,797	
3,061	3,012	7,000	7,000	Det 1300 OVERTIME	7,000	
				Obj 520 PERSONNEL BENEFITS		
72,364	76,199	92,238	104,933	Det 2100 SOCIAL SECURITY	104,933	
110,847	104,769	119,517	125,291	Det 2200 RETIREMENT	125,291	
3,850	4,051	4,886	4,886	Det 2300 LABOR AND INDUSTRIES	4,886	
317,616	349,786	392,929	391,489	Det 2400 MEDICAL	391,489	
13,437	14,570	20,846	19,236	Det 2900 UNEMPLOYMENT COMPENSATION	19,236	
				Obj 530 SUPPLIES -CONSUMPTION / RESAL		
12,672	9,044	15,000	15,000	Det 3110 OFFICE SUPPLIES	15,000	
456	1,377	2,500	2,500	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	2,500	
				Obj 540 SERVICES AND PASS THRU PMTS		
1,071	1,022	1,500	1,500	Det 4110 PROFESSIONAL SERVICES	1,500	
530				Det 4210 TELEPHONE		
1,342	3,131	3,400	3,400	Det 4310 TRAVEL	3,400	
8,344	8,681	10,000	10,000	Det 4420 PUBLICATIONS	10,000	
2,844	2,844	1,207	1,900	Det 4511 INTERFUND EQUIPMENT RENTAL	1,900	
612	738	750	750	Det 4810 REPAIRS AND MAINTENANCE	750	
330	271	600	400	Det 4910 MISCELLANEOUS	400	
2,340	2,738	5,000	5,000	Det 4915 MISC WITNESS FEES	5,000	
714	750	1,500	1,500	Det 4920 EDUCATION/TRAINING	1,500	
			2,200	Det 4930 DUES/SUBSCRIPTIONS/MEMBERSHI	2,200	
	27,135			Det 4954 REFUNDS		
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1,516,375	1,637,455	1,961,715	2,061,053		2,061,053	

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2021	2022	2023 BUDGET	2024 BUDGET			2024 PRELIM	2024 RECOM
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES
				Dpt 0007	COMMISSIONERS		
				Obj 510	SALARIES AND WAGES		
528,933	537,929	587,640	619,245	Det 1100	SALARIES AND WAGES	619,245	
27,000	27,000	27,000	27,000	Det 1112	CAR ALLOWANCE	27,000	
				Obj 520	PERSONNEL BENEFITS		
41,762	42,182	45,230	49,438	Det 2100	SOCIAL SECURITY	49,438	
61,375	55,399	58,546	59,300	Det 2200	RETIREMENT	59,300	
988	958	1,243	1,243	Det 2300	LABOR AND INDUSTRIES	1,243	
72,229	101,160	101,160	101,160	Det 2400	MEDICAL	101,160	
2,546	2,737	5,306	5,849	Det 2900	UNEMPLOYMENT COMPENSATION	5,849	
				Obj 530	SUPPLIES -CONSUMPTION / RESAL		
362	1,061	1,000	1,000	Det 3110	OFFICE SUPPLIES	1,000	
1,224	105	1,000	1,000	Det 3510	SMALL TOOLS & MINOR EQUIPMEN	1,000	
				Obj 540	SERVICES AND PASS THRU PMTS		
1,758	1,823	1,850	1,740	Det 4210	TELEPHONE	1,740	
	129			Det 4310	TRAVEL		
5,402	3,432	10,000	10,000	Det 4330	TRAVEL - DISTRICT #2	10,000	
5,302	6,955	10,000	10,000	Det 4331	TRAVEL - DISTRICT #1	10,000	
4,886	3,456	10,000	10,000	Det 4332	TRAVEL - DISTRICT #3	10,000	
948	1,062	1,000	1,000	Det 4910	MISCELLANEOUS	1,000	
9,300	6,507	1,395	3,100	Det 4920	EDUCATION/TRAINING	3,100	
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764,017	791,894	862,370	901,075	Dpt 0007	COMMISSIONERS	901,075	

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Fnd 001		GENERAL FUND				2024 PRELIM	2024 RECOM
2021	2022	2023 BUDGET	2024 BUDGET			2024 PRELIM	2024 RECOM
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES
				Dpt 0008	COOPERATIVE EXTENSION		
				Obj 540	SERVICES AND PASS THRU PMTS		
364,176	276,959	395,479	399,204	Det 4110	PROFESSIONAL SERVICES	399,204	39,920-
45,368	51,583	68,000	60,000	Det 4510	RENTALS	60,000	
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409,544	328,541	463,479	459,204	Dpt 0008	COOPERATIVE EXTENSION	459,204	39,920-

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2021	2022	2023 BUDGET	2024 BUDGET			2024 PRELIM	2024 RECOM	
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES	
				Dpt 0009	CORONER			
				Obj 510	SALARIES AND WAGES			
193,202	230,130	340,017	407,588	Det 1100	SALARIES AND WAGES	407,588	25,701-	
52,902	55,692	25,500	38,978	Det 1200	PART TIME SALARIES	38,978	1,022	
	41			Det 1300	OVERTIME			
				Obj 520	PERSONNEL BENEFITS			
18,735	21,608	30,553	34,162	Det 2100	SOCIAL SECURITY	34,162	1,966-	
22,431	23,676	35,328	37,734	Det 2200	RETIREMENT	37,734	2,380-	
5,448	5,247	5,217	10,637	Det 2300	LABOR AND INDUSTRIES	10,637	155-	
34,734	54,821	93,573	93,573	Det 2400	MEDICAL	93,573	12,645-	
2,060	2,652	5,253	5,458	Det 2900	UNEMPLOYMENT COMPENSATION	5,458	386-	
				Obj 530	SUPPLIES -CONSUMPTION / RESAL			
1,324	979	2,500	2,500	Det 3110	OFFICE SUPPLIES	2,500	1,000-	
9,760	6,476	11,000	9,000	Det 3120	OPERATING SUPPLIES	9,000	1,500-	
	2,229	3,500	3,500	Det 3510	SMALL TOOLS & MINOR EQUIPMEN	3,500	1,500	
				Obj 540	SERVICES AND PASS THRU PMTS			
16,011	15,695	3,300	5,000	Det 4110	PROFESSIONAL SERVICES	5,000	7,000	
86,100	123,626	125,000	125,000	Det 4160	AUTOPSY SERVICES	125,000		
21,250	13,400	8,000	6,000	Det 4161	FUNERAL HOME SERVICES	6,000		
4,865	4,754	4,500	4,500	Det 4210	TELEPHONE	4,500	1,000-	
20,140	20,140	17,921	18,719	Det 4511	INTERFUND EQUIPMENT RENTAL	18,719		
2,530	8,396		5,500	Det 4920	EDUCATION/TRAINING	5,500	3,000-	
				Obj 560	CAPITAL OUTLAYS			
		12,958		Det 6411	EQUIPMENT > \$5000			
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SKAGIT COUNTY PRELIMINARY BUDGET

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Fnd 001	GENERAL FUND							
2021	2022	2023 BUDGET	2024 BUDGET			2024 PRELIM	2024 RECOM	
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES	
				Dpt 0010	ADMINISTRATIVE SERVICES			
				Obj 510	SALARIES AND WAGES			
695,199	829,175	1,263,421	1,352,795	Det 1100	SALARIES AND WAGES	1,352,795	2,757	
6,000	6,000	6,000	12,000	Det 1112	CAR ALLOWANCE	12,000		
989	1,108			Det 1300	OVERTIME			
				Obj 520	PERSONNEL BENEFITS			
50,410	59,219	96,247	97,314	Det 2100	SOCIAL SECURITY	97,314	211	
79,219	85,356	122,525	125,247	Det 2200	RETIREMENT	125,247	255	
2,179	2,386	3,230	3,227	Det 2300	LABOR AND INDUSTRIES	3,227		
149,542	196,317	262,679	262,612	Det 2400	MEDICAL	262,612		
8,539	10,225	15,037	14,537	Det 2900	UNEMPLOYMENT COMPENSATION	14,537	4	
				Obj 530	SUPPLIES -CONSUMPTION / RESAL			
10,101	9,133	7,400	9,400	Det 3110	OFFICE SUPPLIES	9,400		
	104	6,000	6,000	Det 3510	SMALL TOOLS & MINOR EQUIPMEN	6,000		
				Obj 540	SERVICES AND PASS THRU PMTS			
164,569	208,244	195,000	195,000	Det 4110	PROFESSIONAL SERVICES	195,000	78,000-	
3,110	3,119	3,935	3,935	Det 4210	TELEPHONE	3,935		
626	6,048	9,500	8,500	Det 4310	TRAVEL	8,500		
185	220	16,200	16,200	Det 4410	ADVERTISING	16,200	10,000-	
	61			Det 4910	MISCELLANEOUS			
557	498	3,500	3,500	Det 4918	WELLNESS ACTIVITIES	3,500		
3,287	6,337	8,500	8,500	Det 4920	EDUCATION/TRAINING	8,500		
1,504	1,640	2,900	2,900	Det 4930	DUES/SUBSCRIPTIONS/MEMBERSHI	2,900		
1,176,017	1,425,190	2,022,074	2,121,667	Dpt 0010	ADMINISTRATIVE SERVICES	2,121,667	84,773-	

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2021	2022	2023 BUDGET	2024 BUDGET		2024 PRELIM	2024 RECOM
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION	EXP BUDGET	ADDS/DELETES
				Dpt 0011		
				Obj 510		
				Obj 510	SALARIES AND WAGES	
2,287,837	2,399,854	2,555,903	2,970,754	Det 1100	SALARIES AND WAGES	2,970,754
635	5,011			Det 1200	PART TIME SALARIES	
4,769	12,183	11,000	4,000	Det 1300	OVERTIME	4,000
5,950	5,000	7,200		Det 1500	PREMIUM /SHIFT/CLOTHING ALLN	
				Obj 520	PERSONNEL BENEFITS	
161,847	170,817	185,609	216,123	Det 2100	SOCIAL SECURITY	216,123
264,916	249,263	266,915	290,950	Det 2200	RETIREMENT	290,950
6,758	6,891	8,081	8,205	Det 2300	LABOR AND INDUSTRIES	8,205
538,381	634,933	657,540	667,656	Det 2400	MEDICAL	667,656
23,670	25,817	30,043	35,668	Det 2900	UNEMPLOYMENT COMPENSATION	35,668
				Obj 530	SUPPLIES -CONSUMPTION / RESAL	
17,478	28,674	20,000	13,200	Det 3110	OFFICE SUPPLIES	13,200
2,089				Det 3510	SMALL TOOLS & MINOR EQUIPMEN	
				Obj 540	SERVICES AND PASS THRU PMTS	
467	2,289	2,500	13,500	Det 4110	PROFESSIONAL SERVICES	13,500
1,500	250	2,500	2,500	Det 4111	JUDGE/PRO TEM	2,500
66,546	74,986	80,000	75,000	Det 4127	PROF SVCS - INTERPRETER EXP.	75,000
1,222	1,196	625	625	Det 4210	TELEPHONE	625
	2,480	18,400	32,125	Det 4310	TRAVEL	32,125
364	398	425	398	Det 4510	RENTALS	398
4,134	13,639	9,490	9,049	Det 4511	INTERFUND EQUIPMENT RENTAL	9,049
6,061	204	3,500	3,500	Det 4910	MISCELLANEOUS	3,500
598	7,805	20,000	20,000	Det 4913	JURY EXPENSE	20,000
36-	823	2,500	2,000	Det 4915	MISC WITNESS FEES	2,000
5,058	8,507	7,090	10,500	Det 4920	EDUCATION/TRAINING	10,500
3,580	5,400	6,175	7,175	Det 4930	DUES/SUBSCRIPTIONS/MEMBERSHI	7,175
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3,403,825	3,656,419	3,895,496	4,382,928	Dpt 0011	DISTRICT COURT	4,382,928

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2021 EXPENDITURE	2022 EXPENDITURE	2023 BUDGET AS MODIFIED	2024 BUDGET REQUEST	DESCRIPTION	2024 PRELIM EXP BUDGET	2024 RECOM ADDS/DELETES
				Dpt 0012 HISTORICAL MUSEUM		
				Obj 540 SERVICES AND PASS THRU PMTS		
155,833	170,000	170,000	170,000	Det 4110 PROFESSIONAL SERVICES	170,000	8,000-
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155,833	170,000	170,000	170,000	Dpt 0012 HISTORICAL MUSEUM	170,000	8,000-

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2021	2022	2023 BUDGET	2024 BUDGET			2024 PRELIM	2024 RECOM
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES
				Dpt 0013	PUBLIC DEFENDER		
				Obj 510	SALARIES AND WAGES		
2,608,155	2,633,608	2,857,100	3,689,135	Det 1100	SALARIES AND WAGES	3,689,135	3,542
		2,000	6,967	Det 1300	OVERTIME	6,967	4,967-
10,000	16,200	20,800	20,800	Det 1850	AGREEMENT PAY	20,800	7,800-
				Obj 520	PERSONNEL BENEFITS		
196,314	196,850	218,218	280,988	Det 2100	SOCIAL SECURITY	280,988	
300,861	272,154	297,180	342,045	Det 2200	RETIREMENT	342,045	
8,277	7,734	8,795	8,952	Det 2300	LABOR AND INDUSTRIES	8,952	
604,225	644,106	714,864	728,352	Det 2400	MEDICAL	728,352	
32,410	32,070	34,259	40,178	Det 2900	UNEMPLOYMENT COMPENSATION	40,178	
				Obj 530	SUPPLIES -CONSUMPTION / RESAL		
7,129	10,198	5,000	5,000	Det 3110	OFFICE SUPPLIES	5,000	1,250-
7,437	2,401	9,000	9,000	Det 3120	OPERATING SUPPLIES	9,000	3,150-
				Obj 540	SERVICES AND PASS THRU PMTS		
203,323	290,929	397,000	397,000	Det 4110	PROFESSIONAL SERVICES	397,000	
36,000		72,000	72,000	Det 4139	PROF SVCS	72,000	
2,452	2,427	2,500	2,500	Det 4210	TELEPHONE	2,500	1,660-
133	130	500	500	Det 4220	POSTAGE	500	250-
913	2,015	10,000	10,000	Det 4310	TRAVEL	10,000	
7,308	7,308	6,821	6,821	Det 4511	INTERFUND EQUIPMENT RENTAL	6,821	
1,362	3,606	4,000	4,000	Det 4910	MISCELLANEOUS	4,000	2,200-
2,190	2,429	10,000	10,000	Det 4920	EDUCATION/TRAINING	10,000	
41,025	37,078	35,200	39,606	Det 4930	DUES/SUBSCRIPTIONS/MEMBERSHI	39,606	3,646-
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4,069,515	4,161,243	4,705,237	5,673,844	Dpt 0013	PUBLIC DEFENDER	5,673,844	21,381-

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2024

GENERAL FUND EXPENSE REPORT

Fnd 001	GENERAL FUND							
2021	2022	2023 BUDGET	2024 BUDGET			2024 PRELIM	2024 RECOM	
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES	
				Dpt 0014	GENERAL MAINTENANCE			
				Obj 510	SALARIES AND WAGES			
882,751	902,852	842,054	1,085,432	Det 1100	SALARIES AND WAGES	1,085,432		
21,680	44,393	56,959	64,139	Det 1200	PART TIME SALARIES	64,139		
2,428	2,752	3,000	4,000	Det 1300	OVERTIME	4,000		
				Obj 520	PERSONNEL BENEFITS			
68,314	70,771	69,004	88,249	Det 2100	SOCIAL SECURITY	88,249		
101,491	93,103	87,707	100,789	Det 2200	RETIREMENT	100,789		
35,632	27,122	35,359	35,585	Det 2300	LABOR AND INDUSTRIES	35,585		
289,015	318,071	305,705	325,735	Det 2400	MEDICAL	325,735		
69	69	75	78	Det 2820	UNIFORMS AND CLEANING	78		
13,570	14,245	13,729	16,944	Det 2900	UNEMPLOYMENT COMPENSATION	16,944		
				Obj 530	SUPPLIES -CONSUMPTION / RESAL			
3,343	3,497	3,960	8,200	Det 3104	CH BOTTLED WATER	8,200	8,200-	
693	3,050	1,500	1,000	Det 3110	OFFICE SUPPLIES	1,000		
86,034	126,365	98,550	100,500	Det 3112	REPAIR & MAINTENANCE SUPPLIE	100,500		
55,986	64,906	97,000	87,000	Det 3120	OPERATING SUPPLIES	87,000		
2,278	1,785	1,887	2,159	Det 3200	FUEL	2,159		
13,153	19,219	45,500	30,500	Det 3510	SMALL TOOLS & MINOR EQUIPMEN	30,500		
				Obj 540	SERVICES AND PASS THRU PMTS			
280,031	350,527	380,000	414,000	Det 4110	PROFESSIONAL SERVICES	414,000		
8,397	9,613	9,250	9,200	Det 4210	TELEPHONE	9,200		
		1,500		Det 4310	TRAVEL			
80,992	81,473	88,000	119,497	Det 4510	RENTALS	119,497		
38,233	45,828	52,632	60,124	Det 4511	INTERFUND EQUIPMENT RENTAL	60,124		
73,753	84,563	102,164	108,595	Det 4710	NATURAL GAS	108,595		
42,943	40,711	47,669	47,406	Det 4711	SEWER	47,406		
36,978	36,318	42,414	43,835	Det 4712	WASTE DISPOSAL	43,835		
39,342	43,698	45,459	45,475	Det 4713	WATER	45,475		
312,409	347,316	379,543	405,346	Det 4714	ELECTRICITY	405,346		
3,243	5,088	4,400	4,400	Det 4716	PROPANE	4,400		
609	22			Det 4717	COMPOSTING			
	18,528	20,831	27,000	Det 4718	RECYCLING	27,000		
136,908	137,111	35,000	140,000	Det 4810	REPAIRS AND MAINTENANCE	140,000		
198	325	4,300	4,500	Det 4811	INTERFUND SHOP LABOR	4,500		

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2024

GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2021	2022	2023 BUDGET	2024 BUDGET		2024 PRELIM	2024 RECOM
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION	EXP BUDGET	ADDS/DELETES
				Dpt 0014 GENERAL MAINTENANCE		
				Obj 540 SERVICES AND PASS THRU PMTS		
6,388	8,292	6,000	5,120	Det 4910 MISCELLANEOUS	5,120	
3,088	855	9,000	6,000	Det 4920 EDUCATION/TRAINING	6,000	
1,578	1,818	1,500	2,000	Det 4930 DUES/SUBSCRIPTIONS/MEMBERSHI	2,000	
				Obj 560 CAPITAL OUTLAYS		
12,687	1,052,384	20,000	5,000	Det 6411 EQUIPMENT > \$5000	5,000	
				Obj 590 INTERFUND PAYMENTS FOR SERVIC		
	1,114		1,500	Det 9310 INTERFUND PARTS & MATERIALS	1,500	
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2,654,214	3,957,781	2,911,651	3,399,308	Dpt 0014 GENERAL MAINTENANCE	3,399,308	8,200-

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2024

GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2021 EXPENDITURE	2022 EXPENDITURE	2023 BUDGET AS MODIFIED	2024 BUDGET REQUEST	DESCRIPTION	2024 PRELIM EXP BUDGET	2024 RECOM ADDS/DELETES
				Dpt 0016 HEARING EXAMINER		
				Obj 510 SALARIES AND WAGES		
12,570	11,142	12,474	13,309	Det 1100 SALARIES AND WAGES	13,309	
				Obj 520 PERSONNEL BENEFITS		
840	828	954	1,018	Det 2100 SOCIAL SECURITY	1,018	
1,423	1,146	1,296	1,232	Det 2200 RETIREMENT	1,232	
56	49	55	55	Det 2300 LABOR AND INDUSTRIES	55	
4,134	4,245	4,451	4,451	Det 2400 MEDICAL	4,451	
199	182	206	227	Det 2900 UNEMPLOYMENT COMPENSATION	227	
				Obj 540 SERVICES AND PASS THRU PMTS		
60,000	48,050	94,360	100,000	Det 4110 PROFESSIONAL SERVICES	100,000	
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79,222	65,641	113,796	120,292	Dpt 0016 HEARING EXAMINER	120,292	

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2024

GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2021 EXPENDITURE	2022 EXPENDITURE	2023 BUDGET AS MODIFIED	2024 BUDGET REQUEST	DESCRIPTION	2024 PRELIM EXP BUDGET	2024 RECOM ADDS/DELETES
				Dpt 0019 OFFICE OF JUVENILE COURT		
				Obj 510 SALARIES AND WAGES		
1,601,204	1,605,505	1,923,207	1,956,277	Det 1100 SALARIES AND WAGES	1,956,277	
22,545	15,074	24,061	25,522	Det 1200 PART TIME SALARIES	25,522	
7,190	8,011	8,000	8,000	Det 1300 OVERTIME	8,000	
31,202	36,471	42,000	43,000	Det 1420 HOLIDAY PREMIUM	43,000	
17,680	16,080	37,000	36,000	Det 1500 PREMIUM /SHIFT/CLOTHING ALLN	36,000	
				Obj 520 PERSONNEL BENEFITS		
126,852	125,524	147,551	150,569	Det 2100 SOCIAL SECURITY	150,569	
189,175	172,981	203,040	180,674	Det 2200 RETIREMENT	180,674	
47,405	40,690	43,321	41,489	Det 2300 LABOR AND INDUSTRIES	41,489	
449,871	491,016	495,684	488,805	Det 2400 MEDICAL	488,805	
20				Det 2620 DISABILITY INSURANCE		
3,901	8,020	6,500	6,500	Det 2820 UNIFORMS AND CLEANING	6,500	
24,101	24,168	29,389	26,557	Det 2900 UNEMPLOYMENT COMPENSATION	26,557	
				Obj 530 SUPPLIES -CONSUMPTION / RESAL		
1,190	695	3,000	3,000	Det 3110 OFFICE SUPPLIES	3,000	
407	16	500	500	Det 3112 REPAIR & MAINTENANCE SUPPLIE	500	
9,810	10,239	14,250	14,250	Det 3120 OPERATING SUPPLIES	14,250	
762	166	2,500	2,500	Det 3123 MEDICAL SUPPLIES	2,500	1,000-
13,142	17,489	26,290	26,290	Det 3124 OPER. SUPPLIES - FOOD	26,290	
4,693	521	1,600	1,600	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	1,600	333-
				Obj 540 SERVICES AND PASS THRU PMTS		
70,581	68,898	93,750	91,750	Det 4110 PROFESSIONAL SERVICES	91,750	8,200-
19,790	24,325	55,362	54,862	Det 4123 PROF SERVICES - MEDICAL/DENT	54,862	11,000-
	68	3,000	2,500	Det 4125 PROF SVC - PRESCRIPTION DRUG	2,500	
4,664	4,179	4,948	4,500	Det 4210 TELEPHONE	4,500	208-
		150	150	Det 4220 POSTAGE	150	150-
638	3,138	16,500	15,000	Det 4310 TRAVEL	15,000	4,500-
3,379	3,379	3,655	3,655	Det 4511 INTERFUND EQUIPMENT RENTAL	3,655	1,589-
		2,000	1,500	Det 4810 REPAIRS AND MAINTENANCE	1,500	500-
5,261	5,112	6,100	6,300	Det 4910 MISCELLANEOUS	6,300	500-
104	109	1,500	1,500	Det 4911 PRINTING	1,500	500-
	119	3,000	1,000	Det 4982 INCENTIVES	1,000	500-
-----	-----	-----	-----	Dpt 0019 OFFICE OF JUVENILE COURT	-----	-----
2,655,566	2,681,991	3,197,858	3,194,250		3,194,250	28,980-

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2024

GENERAL FUND EXPENSE REPORT

Fnd 001	GENERAL FUND						
2021	2022	2023 BUDGET	2024 BUDGET			2024 PRELIM	2024 RECOM
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES
				Dpt 0020	PROSECUTING ATTORNEY		
				Obj 510	SALARIES AND WAGES		
3,180,925	3,456,961	4,348,997	4,466,201	Det 1100	SALARIES AND WAGES	4,466,201	
250	83			Det 1300	OVERTIME		
				Obj 520	PERSONNEL BENEFITS		
236,528	254,420	336,043	332,702	Det 2100	SOCIAL SECURITY	332,702	
365,869	352,198	452,689	404,353	Det 2200	RETIREMENT	404,353	
10,221	9,892	13,816	10,630	Det 2300	LABOR AND INDUSTRIES	10,630	
729,071	783,312	940,788	885,150	Det 2400	MEDICAL	885,150	
37,415	39,461	44,394	49,100	Det 2900	UNEMPLOYMENT COMPENSATION	49,100	
				Obj 530	SUPPLIES -CONSUMPTION / RESAL		
19,039	15,408	12,000	11,000	Det 3110	OFFICE SUPPLIES	11,000	
2,273	3,358	5,000	3,500	Det 3120	OPERATING SUPPLIES	3,500	
1,753	2,103	7,500	3,000	Det 3510	SMALL TOOLS & MINOR EQUIPMEN	3,000	
	627	2,000	1,000	Det 3515	LIBRARY BOOKS < \$5,000	1,000	
				Obj 540	SERVICES AND PASS THRU PMTS		
57,184	82,004	167,000	125,000	Det 4110	PROFESSIONAL SERVICES	125,000	
	810	1,100		Det 4210	TELEPHONE		
311		3,000	2,500	Det 4220	POSTAGE	2,500	
1,956	22,495	33,000	21,500	Det 4310	TRAVEL	21,500	
45,902	45,583	48,000	44,500	Det 4510	RENTALS	44,500	
2,858	2,858	984	1,700	Det 4511	INTERFUND EQUIPMENT RENTAL	1,700	
526	991	1,500	1,500	Det 4710	NATURAL GAS	1,500	
2,030	1,865	1,500	1,500	Det 4714	ELECTRICITY	1,500	
		450		Det 4810	REPAIRS AND MAINTENANCE		
16,339	2,439	7,250	6,750	Det 4910	MISCELLANEOUS	6,750	
	3,770	6,000	2,000	Det 4920	EDUCATION/TRAINING	2,000	
	14,563	18,600	12,700	Det 4930	DUES/SUBSCRIPTIONS/MEMBERSHI	12,700	
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4,710,448	5,095,201	6,451,611	6,386,286	Dpt 0020	PROSECUTING ATTORNEY	6,386,286	

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2024

GENERAL FUND EXPENSE REPORT

Fnd 001	GENERAL FUND						
2021	2022	2023 BUDGET	2024 BUDGET			2024 PRELIM	2024 RECOM
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES
				Dpt 0021	SHERIFF		
				Obj 510	SALARIES AND WAGES		
5,440,345	5,614,397	6,295,923	7,372,213	Det 1100	SALARIES AND WAGES	7,372,213	187,517-
406,815	547,979	360,107	509,274	Det 1300	OVERTIME	509,274	
242,347	258,399	236,067	328,063	Det 1420	HOLIDAY PREMIUM	328,063	
6,335	6,320	6,700	4,260	Det 1500	PREMIUM /SHIFT/CLOTHING ALLN	4,260	
				Obj 520	PERSONNEL BENEFITS		
460,535	480,046	526,711	609,848	Det 2100	SOCIAL SECURITY	609,848	14,345-
357,076	403,658	398,546	476,683	Det 2200	RETIREMENT	476,683	9,938-
167,239	133,341	153,375	159,453	Det 2300	LABOR AND INDUSTRIES	159,453	5,272-
1,243,820	1,298,741	1,504,995	1,543,701	Det 2400	MEDICAL	1,543,701	40,464-
25,526	22,623	24,456	22,880	Det 2620	DISABILITY INSURANCE	22,880	
63,388	127,931	137,500	140,250	Det 2820	UNIFORMS AND CLEANING	140,250	
1,160	1,480	1,500	2,580	Det 2830	HEALTH SPA MEMBERSHIPS	2,580	
67,509	69,307	76,093	85,372	Det 2900	UNEMPLOYMENT COMPENSATION	85,372	2,209-
				Obj 530	SUPPLIES -CONSUMPTION / RESAL		
19,372	18,508	14,800	15,245	Det 3110	OFFICE SUPPLIES	15,245	
691	611	2,500	2,515	Det 3112	REPAIR & MAINTENANCE SUPPLIE	2,515	
16,903	47,563	58,000	59,740	Det 3118	LESS LETHAL/CHEMICALS	59,740	
20,699	24,215	25,000	25,750	Det 3119	AMMUNITION	25,750	
30,574	140,662	130,000	131,790	Det 3120	OPERATING SUPPLIES	131,790	
	54			Det 3130	SOFTWARE SUPPLIES		
21,776	68,623	80,600	74,570	Det 3510	SMALL TOOLS & MINOR EQUIPMEN	74,570	
				Obj 540	SERVICES AND PASS THRU PMTS		
35,296	67,881	82,500	91,235	Det 4110	PROFESSIONAL SERVICES	91,235	
174,000	104,875	78,125		Det 4124	PROF SVCS -MENTAL HEALTH		
4,537	6,365	3,600	3,710	Det 4147	EMPLOYEE PHYSICALS	3,710	
464,871	677,394	655,931	663,250	Det 4153	INTERGOV PROFESSIONAL SERVIC	663,250	
68,814	77,112	74,140	76,360	Det 4210	TELEPHONE	76,360	
13	9			Det 4220	POSTAGE		
13,346	18,088	39,500	40,595	Det 4310	TRAVEL	40,595	
5,117	5,532	5,800	7,010	Det 4510	RENTALS	7,010	
1,082,899	1,223,073	1,478,752	1,496,023	Det 4511	INTERFUND EQUIPMENT RENTAL	1,496,023	
4,658	5,330	5,000	6,180	Det 4700	UTILITIES	6,180	
15,614	25,048	61,218	30,350	Det 4810	REPAIRS AND MAINTENANCE	30,350	

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2024

GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2021 EXPENDITURE	2022 EXPENDITURE	2023 BUDGET AS MODIFIED	2024 BUDGET REQUEST	DESCRIPTION	2024 PRELIM EXP BUDGET	2024 RECOM ADDS/DELETES
				Dpt 0021 SHERIFF		
	250		260	Obj 540 SERVICES AND PASS THRU PMTS		
264,839	119,465	100,000	159,340	Det 4830 REPAIRS AND MAINTENANCE-OTHE	260	
31,293	70,406	90,053	88,510	Det 4910 MISCELLANEOUS	159,340	
2,023	2,077			Det 4920 EDUCATION/TRAINING	88,510	
				Det 4953 ANTI-DRUG EXPENSE		
				Obj 560 CAPITAL OUTLAYS		
1,245,849	20,846			Det 6411 EQUIPMENT > \$5000		
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12,005,280	11,688,207	12,707,492	14,227,010	Dpt 0021 SHERIFF	14,227,010	259,745-

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2024

GENERAL FUND EXPENSE REPORT

Fnd 001	GENERAL FUND							
2021	2022	2023 BUDGET	2024 BUDGET			2024 PRELIM	2024 RECOM	
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES	
				Dpt 0022	SUPERIOR COURTS			
				Obj 510	SALARIES AND WAGES			
1,290,307	1,347,326	1,551,140	1,692,487	Det 1100	SALARIES AND WAGES	1,692,487		
54,864	53,222	64,197	69,079	Det 1200	PART TIME SALARIES	69,079		
485	1,163	2,000	2,000	Det 1300	OVERTIME	2,000		
900	1,200			Det 1500	PREMIUM /SHIFT/CLOTHING ALLN			
				Obj 520	PERSONNEL BENEFITS			
69,899	72,790	82,790	98,477	Det 2100	SOCIAL SECURITY	98,477		
103,354	97,315	105,734	114,883	Det 2200	RETIREMENT	114,883		
3,111	3,089	4,308	4,259	Det 2300	LABOR AND INDUSTRIES	4,259		
226,195	273,880	297,310	309,954	Det 2400	MEDICAL	309,954		
12,223	13,342	16,299	14,731	Det 2900	UNEMPLOYMENT COMPENSATION	14,731		
				Obj 530	SUPPLIES -CONSUMPTION / RESAL			
12,317	14,137	16,470	16,470	Det 3110	OFFICE SUPPLIES	16,470	1,070-	
12,643	5,941	6,500	6,500	Det 3510	SMALL TOOLS & MINOR EQUIPMEN	6,500		
				Obj 540	SERVICES AND PASS THRU PMTS			
77,188	108,737	114,500	121,500	Det 4110	PROFESSIONAL SERVICES	121,500	10,000-	
180,231	191,154	219,000	219,000	Det 4112	GUARDIAN AD LITEM	219,000	9,000-	
63,299	82,299	100,000	100,000	Det 4113	PROFESSIONAL SRVCS/EXAMS	100,000	20,000-	
		500	500	Det 4220	POSTAGE	500	500-	
1,153	7,342	18,788	18,648	Det 4310	TRAVEL	18,648		
3,071	3,853	4,066	4,300	Det 4420	PUBLICATIONS	4,300		
59	98	3,000	3,000	Det 4810	REPAIRS AND MAINTENANCE	3,000	2,250-	
6,027	5,874	7,625	7,625	Det 4910	MISCELLANEOUS	7,625	525-	
26,253	39,019	65,000	65,000	Det 4913	JURY EXPENSE	65,000	10,000-	
2,606	3,617	5,500	5,500	Det 4914	JURY EXPENSE/SEQUESTERED COS	5,500	1,000-	
495	2,920	6,360	6,360	Det 4920	EDUCATION/TRAINING	6,360		
1,603	1,004	4,500	4,500	Det 4982	INCENTIVES	4,500	3,500-	
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2,148,283	2,329,321	2,695,587	2,884,773			2,884,773	57,845-	

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2024

GENERAL FUND EXPENSE REPORT

Fnd 001	GENERAL FUND							
2021	2022	2023 BUDGET	2024 BUDGET			2024 PRELIM	2024 RECOM	
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES	
				Dpt 0023	TREASURER			
				Obj 510	SALARIES AND WAGES			
655,081	652,025	770,594	811,776	Det 1100	SALARIES AND WAGES	811,776		
2,400	2,400	2,400	2,400	Det 1112	CAR ALLOWANCE	2,400		
			3,000	Det 1200	PART TIME SALARIES	3,000		
1,156	222	5,000	2,500	Det 1300	OVERTIME	2,500		
				Obj 520	PERSONNEL BENEFITS			
49,415	48,473	59,333	64,586	Det 2100	SOCIAL SECURITY	64,586		
66,004	66,488	80,427	75,348	Det 2200	RETIREMENT	75,348		
2,453	2,302	2,486	2,611	Det 2300	LABOR AND INDUSTRIES	2,611		
174,814	200,117	202,320	202,320	Det 2400	MEDICAL	202,320		
8,258	8,286	9,282	11,211	Det 2900	UNEMPLOYMENT COMPENSATION	11,211		
				Obj 530	SUPPLIES -CONSUMPTION / RESAL			
7,543	6,496	14,000	10,000	Det 3110	OFFICE SUPPLIES	10,000		
				Obj 540	SERVICES AND PASS THRU PMTS			
43,815	58,946	75,363	60,000	Det 4110	PROFESSIONAL SERVICES	60,000		
97,026	17,681	75,000	80,000	Det 4157	BANKING FEES	80,000		
547	772	2,200	2,000	Det 4210	TELEPHONE	2,000		
1,290				Det 4220	POSTAGE			
4,825	5,386	6,000	6,000	Det 4310	TRAVEL	6,000		
1,129	1,129	1,000		Det 4410	ADVERTISING			
1,043	782	1,000	600	Det 4420	PUBLICATIONS	600		
3,385	357	2,000	1,000	Det 4910	MISCELLANEOUS	1,000		
2,320	4,680	4,000	4,000	Det 4920	EDUCATION/TRAINING	4,000		
-----	-----	-----	-----	Dpt 0023	TREASURER	-----	-----	-----
1,122,505	1,076,543	1,312,405	1,339,352			1,339,352		

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2024

GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2021 EXPENDITURE	2022 EXPENDITURE	2023 BUDGET AS MODIFIED	2024 BUDGET REQUEST	DESCRIPTION	2024 PRELIM EXP BUDGET	2024 RECOM ADDS/DELETES
				Dpt 0024 NOXIOUS WEED CONTROL		
				Obj 510 SALARIES AND WAGES		
82,211	74,705	105,678	130,340	Det 1100 SALARIES AND WAGES	109,209	
15,734	956	39,359	25,522	Det 1200 PART TIME SALARIES	38,283	
7,387	6,381	3,000	1,000	Det 1300 OVERTIME	1,000	
				Obj 520 PERSONNEL BENEFITS		
8,054	6,217	11,325	12,001	Det 2100 SOCIAL SECURITY	11,359	
10,481	8,343	11,198	12,137	Det 2200 RETIREMENT	10,202	
5,869	1,820	3,033	1,850	Det 2300 LABOR AND INDUSTRIES	2,456	
40,939	25,788	40,464	40,464	Det 2400 MEDICAL	34,800	
1,641	1,353	2,306	2,393	Det 2900 UNEMPLOYMENT COMPENSATION	2,334	
				Obj 530 SUPPLIES -CONSUMPTION / RESAL		
			737	Det 3110 OFFICE SUPPLIES		
7,049	2,781	3,000	1,037	Det 3120 OPERATING SUPPLIES	6,705	
1,235	1,719	4,000	1,000	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	4,000	
				Obj 540 SERVICES AND PASS THRU PMTS		
		1,000		Det 4110 PROFESSIONAL SERVICES		
329	29,563			Det 4154 INTERFUND PAYMENTS FOR SERVI		
			2,000	Det 4190 INTERFUND INFORMATION SVCS		
2,887	4,286	3,000	2,880	Det 4210 TELEPHONE	2,880	
		75	75	Det 4220 POSTAGE	75	
1,246	1,362	1,500	1,500	Det 4310 TRAVEL	1,500	
1,560	554	1,500		Det 4410 ADVERTISING	1,000	
2,824	5,517	5,648	7,170	Det 4510 RENTALS	7,170	
9,026	10,734	16,640	14,149	Det 4511 INTERFUND EQUIPMENT RENTAL	14,149	
260	182			Det 4811 INTERFUND SHOP LABOR		
880	1,657	1,100	1,721	Det 4910 MISCELLANEOUS	1,721	
	75			Det 4920 EDUCATION/TRAINING		
-----	-----	-----	-----	Dpt 0024 NOXIOUS WEED CONTROL	-----	-----
199,612	183,991	253,826	257,976		248,843	

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2024

GENERAL FUND EXPENSE REPORT

Fnd 001	GENERAL FUND							
2021	2022	2023 BUDGET	2024 BUDGET			2024 PRELIM	2024 RECOM	
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES	
				Dpt 0025	NON DEPARTMENTAL			
				Obj 510	SALARIES AND WAGES			
			30,000	Det 1100	SALARIES AND WAGES	30,000		
				Obj 520	PERSONNEL BENEFITS			
			2,295	Det 2100	SOCIAL SECURITY	2,295		
			2,778	Det 2200	RETIREMENT	2,778		
632	1,336	5,000	5,000	Det 2300	LABOR AND INDUSTRIES	5,000		
			6,600	Det 2400	MEDICAL	6,600		
68,410	68,410	68,410	62,710	Det 2810	LEOFF 1 MEDICAL/DENTAL/DRUGS	62,710		
			44	Det 2900	UNEMPLOYMENT COMPENSATION	44		
	129			Obj 530	SUPPLIES -CONSUMPTION / RESAL			
				Det 3120	OPERATING SUPPLIES			
				Obj 540	SERVICES AND PASS THRU PMTS			
101,994	169,625	200,000	200,000	Det 4110	PROFESSIONAL SERVICES	200,000	3,000-	
2,239,840	250,000	1,400,000	1,400,000	Det 4114	TRANSFERS OUT			
169,882	164,421	175,000	230,000	Det 4130	STATE EXAMINER	230,000		
21,679	12,106	24,000	24,000	Det 4131	STARLING CONTROL CONTRACT	24,000		
195,849	201,724	207,776	207,776	Det 4135	COMMUNITY ACTION AGENCY CNTR	207,776		
47,000	47,000	47,000	47,000	Det 4137	EDASC CONTRACT	47,000		
26,563	27,924	30,000	26,000	Det 4149	LAND DIKE/DRAIN ASSESSMENTS	26,000		
99,918	100,484	109,643	113,592	Det 4153	INTERGOV PROFESSIONAL SERVIC	113,592	3,850-	
2,187,153-	2,509,738-	2,035,258-	2,500,000-	Det 4154	INTERFUND PAYMENTS FOR SERVI	2,500,000-		
	15,436			Det 4188	PROF SVCS - OTHER			
4,250,290	4,846,097	5,500,803	5,595,725	Det 4190	INTERFUND INFORMATION SVCS	5,595,725		
687,709	726,953	805,423	1,006,869	Det 4191	INTERFUND G.I.S.	1,006,869		
638,939	676,441	691,416	662,801	Det 4192	INTERFUND RECORDS MGT	662,801		
23,464	10,555	12,000	12,000	Det 4410	ADVERTISING	12,000		
	2,579			Det 4510	RENTALS			
41,863	44,442	44,492	45,109	Det 4511	INTERFUND EQUIPMENT RENTAL	45,109		
	994,683	983,466	1,700,000	Det 4610	INSURANCE	1,700,000		
821,218	3,543	9,000	5,000	Det 4910	MISCELLANEOUS	5,000		
41,192	62,305	46,500	68,700	Det 4912	WA. STATE ASSOC. OF COUNTIES	68,700		
2,312	2,312	2,500	2,500	Det 4916	NATIONAL ASSN OF COUNTIES	2,500		
17,020	17,528	20,938	22,000	Det 4917	WA ASSOC OF COUNTY OFFICIALS	22,000	265	
		3,593,524		Det 4919	CONTINGENCIES/GENERAL	1,400,000		

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2024

GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2021 EXPENDITURE	2022 EXPENDITURE	2023 BUDGET AS MODIFIED	2024 BUDGET REQUEST	DESCRIPTION	2024 PRELIM EXP BUDGET	2024 RECOM ADDS/DELETES
				Dpt 0025 NON DEPARTMENTAL		
				Obj 540 SERVICES AND PASS THRU PMTS		
4,500	7,625	6,000	8,400	Det 4920 EDUCATION/TRAINING	8,400	
2,000	2,075	5,000	5,000	Det 4930 DUES/SUBSCRIPTIONS/MEMBERSHI	5,000	
	480,834			Obj 560 CAPITAL OUTLAYS		
				Det 6110 LAND ACQUISITIONS		
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7,315,121	6,426,830	11,952,633	8,991,899	Dpt 0025 NON DEPARTMENTAL	8,991,899	6,585-

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2024

GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2021 EXPENDITURE	2022 EXPENDITURE	2023 BUDGET AS MODIFIED	2024 BUDGET REQUEST	DESCRIPTION	2024 PRELIM EXP BUDGET	2024 RECOM ADDS/DELETES
				Dpt 0026 CONTRIBUTIONS TO ACTIVE FUNDS		
				Obj 540 SERVICES AND PASS THRU PMTS		
5,679,539	6,155,168	5,970,962	7,159,814	Det 4114 TRANSFERS OUT	7,159,814	574,010-
6,465,623	6,499,581	6,618,004	7,116,810	Det 4154 INTERFUND PAYMENTS FOR SERVI	7,116,810	
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12,145,162	12,654,749	12,588,966	14,276,624	Dpt 0026 CONTRIBUTIONS TO ACTIVE FUNDS	14,276,624	574,010-

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2024

GENERAL FUND EXPENSE REPORT

Fnd 001	GENERAL FUND						
2021	2022	2023 BUDGET	2024 BUDGET			2024 PRELIM	2024 RECOM
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	ADDS/DELETES
				Dpt 0030	ASSIGNED COUNSEL		
				Obj 510	SALARIES AND WAGES		
197,379	199,296	206,030	217,755	Det 1100	SALARIES AND WAGES	217,755	
				Obj 520	PERSONNEL BENEFITS		
14,774	15,040	14,957	16,107	Det 2100	SOCIAL SECURITY	16,107	
22,862	18,984	20,584	19,493	Det 2200	RETIREMENT	19,493	
699	717	746	746	Det 2300	LABOR AND INDUSTRIES	746	
53,945	63,147	60,696	60,696	Det 2400	MEDICAL	60,696	
2,681	2,973	3,267	3,072	Det 2900	UNEMPLOYMENT COMPENSATION	3,072	
				Obj 530	SUPPLIES -CONSUMPTION / RESAL		
943	2,126	2,500	2,500	Det 3110	OFFICE SUPPLIES	2,500	
				Obj 540	SERVICES AND PASS THRU PMTS		
651,283	948,028	1,110,000	1,025,000	Det 4110	PROFESSIONAL SERVICES	1,025,000	
18,615	5,965	10,000	25,000	Det 4145	PROF SVC- EXPERT COSTS	25,000	
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963,182	1,256,275	1,428,780	1,370,369	Dpt 0030	ASSIGNED COUNSEL	1,370,369	

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2024

GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2021 EXPENDITURE	2022 EXPENDITURE	2023 BUDGET AS MODIFIED	2024 BUDGET REQUEST	DESCRIPTION	2024 PRELIM EXP BUDGET	2024 RECOM ADDS/DELETES
				Dpt 0032 MEDIATION SERVICES		
				Obj 540 SERVICES AND PASS THRU PMTS		
76,425	74,161	78,241	78,241	Det 4110 PROFESSIONAL SERVICES	78,241	
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76,425	74,161	78,241	78,241	Dpt 0032 MEDIATION SERVICES	78,241	

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2024

GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2021 EXPENDITURE	2022 EXPENDITURE	2023 BUDGET AS MODIFIED	2024 BUDGET REQUEST	DESCRIPTION	2024 PRELIM EXP BUDGET	2024 RECOM ADDS/DELETES
				Dpt 0033 AG ADVISORY BOARD		
				Obj 510 SALARIES AND WAGES		
1,610	1,716	2,927	3,384	Det 1100 SALARIES AND WAGES		
	4			Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
123	132	224	259	Det 2100 SOCIAL SECURITY		
186	177	304	313	Det 2200 RETIREMENT		
7	7	12	12	Det 2300 LABOR AND INDUSTRIES		
542	607	1,012	1,012	Det 2400 MEDICAL		
26	27	48	52	Det 2900 UNEMPLOYMENT COMPENSATION		
				Obj 530 SUPPLIES -CONSUMPTION / RESAL		
			10	Det 3110 OFFICE SUPPLIES		
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2,495	2,670	4,527	5,042	Dpt 0033 AG ADVISORY BOARD		

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2024

GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2021	2022	2023 BUDGET	2024 BUDGET		2024 PRELIM	2024 RECOM
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION	EXP BUDGET	ADDS/DELETES
				Dpt 0034 SUSTAINABILITY		
				Obj 510 SALARIES AND WAGES		
4,979				Det 1100 SALARIES AND WAGES		
				Obj 520 PERSONNEL BENEFITS		
372				Det 2100 SOCIAL SECURITY		
577				Det 2200 RETIREMENT		
13				Det 2300 LABOR AND INDUSTRIES		
904				Det 2400 MEDICAL		
53				Det 2900 UNEMPLOYMENT COMPENSATION		
				Obj 540 SERVICES AND PASS THRU PMTS		
16,984				Det 4718 RECYCLING		

23,882				Dpt 0034 SUSTAINABILITY		

61,150,651	63,640,003	74,390,286	77,043,309	Fnd 001 GENERAL FUND	77,029,134	1,266,148-

61,150,651	63,640,003	74,390,286	77,043,309	Report Final Totals	77,029,134	1,266,148-
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